

|                   |                    |                                               |
|-------------------|--------------------|-----------------------------------------------|
| <b>KEMEN/LEMB</b> | <b>(135)</b>       | KEMENTERIAN HUKUM                             |
| <b>UNIT ORG</b>   | (01)               | SEKRETARIAT JENDERAL                          |
| <b>UNIT KERJA</b> | (692034)           | KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA |
| <b>ALOKASI</b>    | Rp. 12,320,611,000 |                                               |

Halaman:        1

| KODE              | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                        | PERHITUNGAN TAHUN 2026  |              |                                  | SD/ CP |
|-------------------|-------------------------------------------------------------------------------------------------------------|-------------------------|--------------|----------------------------------|--------|
|                   |                                                                                                             | VOLUME                  | HARGA SATUAN | JUMLAH BIAYA                     |        |
| (1)               | (2)                                                                                                         | (3)                     | (4)          | (5)                              | (6)    |
| 135.01.WA<br>7099 | Program Dukungan Manajemen<br>Pengelolaan Administratif dan Fasilitatif Kantor Wilayah<br>Kementerian Hukum |                         |              | 12,320,611,000<br>12,320,611,000 |        |
| 7099.EBA          | Layanan Dukungan Manajemen Internal[Base Line]                                                              | 6.0 Layanan,<br>Perkara |              | 7,545,938,000                    |        |
| 7099.EBA.001      | Lokasi : KOTA TIDORE KEPULAUAN<br>Layanan Kerja Sama                                                        | 1.0 Layanan             |              | 97,615,000                       |        |
| 005               | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                              |                         |              | 97,615,000                       | U      |
| A                 | TANPA SUB KOMPONEN                                                                                          |                         |              | 97,615,000                       |        |
| 521211            | Belanja Bahan<br>(KPPN.062-Ternate )                                                                        |                         |              | 6,890,000                        | RM     |
|                   | - ATK                                                                                                       | 1.0 PKT                 | 500,000      | 500,000                          |        |
|                   | - Penggandaan                                                                                               | 1.0 Pkt                 | 250,000      | 250,000                          |        |
|                   | - Backdrop, banner, leaflet, flyer                                                                          | 1.0 THN                 | 5,100,000    | 5,100,000                        |        |
|                   | - Kudapan Rapat [20 ORG x 2 KALI]                                                                           | 40.0 OK                 | 26,000       | 1,040,000                        |        |
| 522191            | Belanja Jasa Lainnya<br>(KPPN.062-Ternate )                                                                 |                         |              | 41,805,000                       | RM     |
|                   | - Advertorial Online                                                                                        | 1.0 THN                 | 41,805,000   | 41,805,000                       |        |
| 524111            | Belanja Perjalanan Dinas Biasa<br>(KPPN.062-Ternate )                                                       |                         |              | 47,560,000                       | RM     |
|                   | > Ke Pusat                                                                                                  |                         |              | 47,560,000                       |        |
|                   | - Tiket PP [2 ORG x 2 KEG]                                                                                  | 4.0 OK                  | 6,664,000    | 26,656,000                       |        |
|                   | - Transportasi Asal [2 ORG x 2 KALI x 2 KEG]                                                                | 8.0 OK                  | 208,000      | 1,664,000                        |        |
|                   | - Transportasi Tujuan [2 ORG x 2 KALI x 2 KEG]                                                              | 8.0 OK                  | 250,000      | 2,000,000                        |        |
|                   | - Uang Harian [2 ORG x 4 HARI x 2 KEG]                                                                      | 16.0 OH                 | 530,000      | 8,480,000                        |        |
|                   | - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 2 KEG]                                           | 12.0 OH                 | 730,000      | 8,760,000                        |        |
| 524113            | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.062-Ternate )                                                  |                         |              | 1,360,000                        | RM     |
|                   | - Transport lokal [2 ORG x 1 KALI x 4 KEG]                                                                  | 8.0 OK                  | 170,000      | 1,360,000                        |        |
| 7099.EBA.959      | Layanan Protokol                                                                                            | 1.0 Layanan             |              | 153,143,000                      |        |
| 005               | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                                                              |                         |              | 128,683,000                      | U      |
| A                 | Tanpa Sub Komponen                                                                                          |                         |              | 128,683,000                      |        |
| 521211            | Belanja Bahan<br>(KPPN.062-Ternate )                                                                        |                         |              | 750,000                          | RM     |
|                   | - ATK                                                                                                       | 1.0 PKT                 | 500,000      | 500,000                          |        |
|                   | - Penggandaan                                                                                               | 1.0 Pkt                 | 250,000      | 250,000                          |        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 2

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                    | (4)          | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.062-Ternate )<br>> Ke Pusat<br>- Tiket PP [2 ORG x 2 KEG]<br>- Transportasi Asal [2 ORG x 2 KALI x 2 KEG]<br>- Transportasi Tujuan [2 ORG x 2 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 4 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 2 KEG]<br>> Ke Daerah<br>>> Kabupaten Pulau Taliabu<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 1 KEG]<br>- Uang Harian [2 ORG x 5 HARI x 1 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 1 KEG]<br>>> Kabupaten Kepulauan Sula<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 4 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 2 KEG]<br>>> Kabupaten Pulau Morotai<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 3 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 2 KEG]<br>>> Kabupaten Halmahera Selatan<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 3 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 2 KEG]<br>>> Kabupaten Halmahera Timur<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 3 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 2 KEG]<br>>> Kabupaten Halmahera Utara<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 3 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 2 KEG]<br>>> Kabupaten Halmahera Barat<br>- Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 3 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 2 KEG] |                        |              | 127,933,000<br>47,560,000<br>26,656,000<br>1,664,000<br>2,000,000<br>8,480,000<br>8,760,000<br>80,373,000<br>13,167,000<br>8,625,000<br>2,472,000<br>2,070,000<br>13,156,000<br>5,060,000<br>3,956,000<br>4,140,000<br>9,177,000<br>3,450,000<br>2,967,000<br>2,760,000<br>8,947,000<br>3,220,000<br>2,967,000<br>2,760,000<br>8,602,000<br>2,875,000<br>2,967,000<br>2,760,000<br>7,797,000<br>2,070,000<br>2,967,000<br>2,760,000<br>7,567,000<br>1,840,000<br>2,967,000<br>2,760,000 | RM        |

|                   |                    |                                               |
|-------------------|--------------------|-----------------------------------------------|
| <b>KEMEN/LEMB</b> | <b>(135)</b>       | KEMENTERIAN HUKUM                             |
| <b>UNIT ORG</b>   | (01)               | SEKRETARIAT JENDERAL                          |
| <b>UNIT KERJA</b> | (692034)           | KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA |
| <b>ALOKASI</b>    | Rp. 12,320,611,000 |                                               |

| KODE                                                                                                                                                                        | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL           | PERHITUNGAN TAHUN 2026 |                      |                   | SD/<br>CP |    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------|----------------------|-------------------|-----------|----|
|                                                                                                                                                                             |                                                                   | VOLUME                 | HARGA SATUAN         | JUMLAH BIAYA      |           |    |
| (1)                                                                                                                                                                         | (2)                                                               | (3)                    | (4)                  | (5)               | (6)       |    |
| 051<br>A<br><br>524111<br><br><br><br><br><br><br><br>524113<br><br><br>7099.EBA.962<br>005<br>A<br>521219<br><br><br><br><br>524111<br><br><br><br><br>7099.EBA.994<br>001 | >> Kabupaten Halmahera Tengah                                     |                        | 0                    | 8,027,000         | U         | RM |
|                                                                                                                                                                             | - Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]           | 4.0 OK                 | 575,000              | 2,300,000         |           |    |
|                                                                                                                                                                             | - Uang Harian [2 ORG x 3 HARI x 2 KEG]                            | 12.0 OH                | 247,250              | 2,967,000         |           |    |
|                                                                                                                                                                             | - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 2 KEG] | 8.0 OH                 | 345,000              | 2,760,000         |           |    |
|                                                                                                                                                                             | >> Kota Tidore Kepulauan                                          |                        | 0                    | 3,933,000         |           |    |
|                                                                                                                                                                             | - Transport Antar Kabupaten PP [2 ORG x 1 KALI x 2 KEG]           | 4.0 OK                 | 143,750              | 575,000           |           |    |
|                                                                                                                                                                             | - Uang Harian [2 ORG x 2 HARI x 2 KEG]                            | 8.0 OH                 | 247,250              | 1,978,000         |           |    |
|                                                                                                                                                                             | - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 1 HARI x 2 KEG] | 4.0 OH                 | 345,000              | 1,380,000         |           |    |
|                                                                                                                                                                             | <b>Penyelenggaraan Protokoler</b>                                 |                        |                      | <b>24,460,000</b> |           |    |
|                                                                                                                                                                             | <i>Tanpa Sub Komponen</i>                                         |                        |                      | <i>24,460,000</i> |           |    |
|                                                                                                                                                                             | <u>Belanja Perjalanan Dinas Biasa</u>                             |                        |                      | 23,780,000        |           |    |
|                                                                                                                                                                             | (KPPN.062-Ternate )                                               |                        |                      |                   |           |    |
|                                                                                                                                                                             | - Tiket PP [1 ORG x 2 KEG]                                        | 2.0 OK                 | 6,664,000            | 13,328,000        |           |    |
|                                                                                                                                                                             | - Transportasi Asal [1 ORG x 2 KALI x 2 KEG]                      | 4.0 OK                 | 208,000              | 832,000           |           |    |
|                                                                                                                                                                             | - Transportasi Tujuan [1 ORG x 2 KALI x 2 KEG]                    | 4.0 OK                 | 250,000              | 1,000,000         |           |    |
|                                                                                                                                                                             | - Uang Harian [1 ORG x 4 HARI x 2 KEG]                            | 8.0 OH                 | 530,000              | 4,240,000         |           |    |
|                                                                                                                                                                             | - Penginapan Eselon IV / Gol III Kebawah [1 ORG x 3 HARI x 2 KEG] | 6.0 OH                 | 730,000              | 4,380,000         |           |    |
|                                                                                                                                                                             | <u>Belanja Perjalanan Dinas Dalam Kota</u>                        |                        |                      | 680,000           |           |    |
|                                                                                                                                                                             | (KPPN.062-Ternate )                                               |                        |                      |                   |           |    |
|                                                                                                                                                                             | - Transport lokal [1 ORG x 1 KALI x 4 KEG]                        | 4.0 OK                 | 170,000              | 680,000           |           |    |
|                                                                                                                                                                             | <b>Layanan Umum</b>                                               | <b>1.0 Layanan</b>     |                      | <b>56,508,000</b> |           |    |
|                                                                                                                                                                             | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>             |                        |                      | <b>56,508,000</b> |           |    |
|                                                                                                                                                                             | <i>Pengelolaan Rumah Tangga Kantor Wilayah</i>                    |                        |                      | <i>56,508,000</i> |           |    |
| <u>Belanja Barang Non Operasional Lainnya</u>                                                                                                                               |                                                                   |                        | 8,948,000            |                   |           |    |
| (KPPN.062-Ternate )                                                                                                                                                         |                                                                   |                        |                      |                   |           |    |
| - Fumigasi/Perawatan Perpustakaan                                                                                                                                           | 1.0 PKT                                                           | 2,100,000              | 2,100,000            |                   |           |    |
| - Lisensi Aplikasi Capcut                                                                                                                                                   | 1.0 THN                                                           | 913,000                | 913,000              |                   |           |    |
| - Lisensi Aplikasi Canva                                                                                                                                                    | 1.0 THN                                                           | 900,000                | 900,000              |                   |           |    |
| - Lisensi Simcard HP Pengaduan                                                                                                                                              | 1.0 THN                                                           | 135,000                | 135,000              |                   |           |    |
| - Plakat/Cindramata                                                                                                                                                         | 1.0 THN                                                           | 4,900,000              | 4,900,000            |                   |           |    |
| <u>Belanja Perjalanan Dinas Biasa</u>                                                                                                                                       |                                                                   |                        | 47,560,000           |                   |           |    |
| (KPPN.062-Ternate )                                                                                                                                                         |                                                                   |                        |                      |                   |           |    |
| - Tiket PP [2 ORG x 2 KEG]                                                                                                                                                  | 4.0 OK                                                            | 6,664,000              | 26,656,000           |                   |           |    |
| - Transportasi Asal [2 ORG x 2 KALI x 2 KEG]                                                                                                                                | 8.0 OK                                                            | 208,000                | 1,664,000            |                   |           |    |
| - Transportasi Tujuan [2 ORG x 2 KALI x 2 KEG]                                                                                                                              | 8.0 OK                                                            | 250,000                | 2,000,000            |                   |           |    |
| - Uang Harian [2 ORG x 4 HARI x 2 KEG]                                                                                                                                      | 16.0 OH                                                           | 530,000                | 8,480,000            |                   |           |    |
| - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 2 KEG]                                                                                                           | 12.0 OH                                                           | 730,000                | 8,760,000            |                   |           |    |
| <b>Layanan Perkantoran</b>                                                                                                                                                  | <b>1.0 Layanan</b>                                                |                        | <b>7,230,632,000</b> |                   |           |    |
| <b>Gaji dan Tunjangan</b>                                                                                                                                                   |                                                                   |                        | <b>5,006,358,000</b> |                   |           |    |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL     | PERHITUNGAN TAHUN 2026 |               |               | SD/<br>CP |
|--------|-------------------------------------------------------------|------------------------|---------------|---------------|-----------|
|        |                                                             | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)    | (2)                                                         | (3)                    | (4)           | (5)           | (6)       |
| A      | <i>Gaji dan Tunjangan</i>                                   |                        |               | 4,454,100,000 |           |
| 511111 | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.062-Ternate )        |                        |               | 2,707,210,000 | RM        |
|        | - Belanja Gaji Pokok PNS                                    | 1.0 THN                | 2,107,210,000 | 2,107,210,000 |           |
|        | - Belanja Gaji Pokok PNS (gaji ke 13)                       | 1.0 BLN                | 300,000,000   | 300,000,000   |           |
|        | - Belanja Gaji Pokok PNS (gaji ke 14)                       | 1.0 BLN                | 300,000,000   | 300,000,000   |           |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.062-Ternate )   |                        |               | 56,000        | RM        |
|        | - Belanja Pembulatan Gaji PNS                               | 1.0 THN                | 48,000        | 48,000        |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 13)                  | 1.0 BLN                | 4,000         | 4,000         |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 14)                  | 1.0 BLN                | 4,000         | 4,000         |           |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.062-Ternate ) |                        |               | 224,000,000   | RM        |
|        | - Belanja Tunjangan Suami/Istri PNS                         | 1.0 THN                | 192,000,000   | 192,000,000   |           |
|        | - Belanja Tunjangan Suami/Istri PNS (gaji ke 13)            | 1.0 BLN                | 16,000,000    | 16,000,000    |           |
|        | - Belanja Tunjangan Suami/Istri PNS (gaji ke 14)            | 1.0 BLN                | 16,000,000    | 16,000,000    |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.062-Ternate )        |                        |               | 77,000,000    | RM        |
|        | - Belanja Tunjangan Anak PNS                                | 1.0 THN                | 66,000,000    | 66,000,000    |           |
|        | - Belanja Tunjangan Anak PNS (gaji ke 13)                   | 1.0 BLN                | 5,500,000     | 5,500,000     |           |
|        | - Belanja Tunjangan Anak PNS (gaji ke 14)                   | 1.0 BLN                | 5,500,000     | 5,500,000     |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.062-Ternate )  |                        |               | 165,830,000   | RM        |
|        | - Belanja Tunjangan Struktural PNS                          | 1.0 THN                | 142,140,000   | 142,140,000   |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 13)             | 1.0 BLN                | 11,845,000    | 11,845,000    |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 14)             | 1.0 BLN                | 11,845,000    | 11,845,000    |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.062-Ternate )  |                        |               | 240,156,000   | RM        |
|        | - Belanja Tunjangan Fungsional PNS                          | 1.0 THN                | 205,848,000   | 205,848,000   |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 13)             | 1.0 BLN                | 17,154,000    | 17,154,000    |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 14)             | 1.0 BLN                | 17,154,000    | 17,154,000    |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.062-Ternate )         |                        |               | 7,560,000     | RM        |
|        | - Belanja Tunjangan PPh PNS                                 | 1.0 THN                | 6,480,000     | 6,480,000     |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 13)                    | 1.0 BLN                | 540,000       | 540,000       |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 14)                    | 1.0 BLN                | 540,000       | 540,000       |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.062-Ternate )       |                        |               | 180,000,000   | RM        |
|        | - Belanja Tunjangan Beras PNS                               | 1.0 THN                | 180,000,000   | 180,000,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 5

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                  | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|------------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                                          | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                                      | (3)                    | (4)          | (5)           | (6)       |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.062-Ternate )                                     |                        |              | 684,288,000   | RM        |
|        | - Belanja Uang Makan PNS                                                                 | 1.0 THN                | 684,288,000  | 684,288,000   |           |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.062-Ternate )                                 |                        |              | 168,000,000   | RM        |
|        | - Belanja Tunjangan Umum PNS                                                             | 1.0 THN                | 144,000,000  | 144,000,000   |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 13)                                                | 1.0 BLN                | 12,000,000   | 12,000,000    |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 14)                                                | 1.0 BLN                | 12,000,000   | 12,000,000    |           |
| B      | <u>Uang Lembur</u>                                                                       |                        |              | 552,258,000   | RM        |
| 512211 | <u>Belanja Uang Lembur</u><br>(KPPN.062-Ternate )                                        |                        |              | 552,258,000   |           |
|        | >> Uang Lembur Pegawai                                                                   |                        | 0            | 388,962,000   |           |
|        | - Uang lembur Gol IV [8 ORG x 3 JAM x 7 KALI x 12 BLN                                    | 2016.0 OJ              | 27,000       | 54,432,000    |           |
|        | - Uang lembur Gol III [47 ORG x 3 JAM x 7 KALI x 12 BLN                                  | 11844.0 OJ             | 22,500       | 266,490,000   |           |
|        | - Uang lembur Gol II [15 ORG x 3 JAM x 7 KALI x 12 BLN                                   | 3780.0 OJ              | 18,000       | 68,040,000    |           |
|        | >> Uang Makan Lembur Pegawai                                                             |                        | 0            | 163,296,000   |           |
|        | - Uang makan lembur Gol IV [8 ORG x 7 KALI x 12 BLN]                                     | 672.0 OH               | 30,750       | 20,664,000    |           |
|        | - Uang makan lembur Gol III [47 ORG x 7 KALI x 12 BLN]                                   | 3948.0 OH              | 27,750       | 109,557,000   |           |
|        | - Uang makan lembur Gol II [15 ORG x 7 KALI x 12 BLN]                                    | 1260.0 OH              | 26,250       | 33,075,000    |           |
| 002    | <b>Operasional dan Pemeliharaan Kantor</b>                                               |                        |              | 2,224,274,000 |           |
| A      | <u>Pemeliharaan Gedung</u>                                                               |                        |              | 26,795,000    |           |
| 523112 | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.062-Ternate ) |                        |              | 26,795,000    |           |
|        | - Barang Persediaan Gedung dan Bangunan                                                  | 1.0 PKT                | 26,795,000   | 26,795,000    |           |
| B      | <u>Pemeliharaan Peralatan Perkantoran</u>                                                |                        |              | 75,052,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 6

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                        | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                    | (3)                    | (4)          | (5)          | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.062-Ternate ) |                        |              | 75,052,000   | RM        |
|        | - Inventaris Kantor [70 PEG x 1 THN]                                   | 70.0 OT                | 80,000       | 5,600,000    |           |
|        | - P.C Unit                                                             | 10.0 Unit              | 730,000      | 7,300,000    |           |
|        | - Lap Top                                                              | 20.0 Unit              | 730,000      | 14,600,000   |           |
|        | - Printer                                                              | 10.0 Unit              | 690,000      | 6,900,000    |           |
|        | - Scanner                                                              | 4.0 Unit               | 690,000      | 2,760,000    |           |
|        | - Tablet PC                                                            | 1.0 Unit               | 730,000      | 730,000      |           |
|        | - Camera Digital                                                       | 1.0 Unit               | 2,000,000    | 2,000,000    |           |
|        | - Televisi                                                             | 4.0 Unit               | 730,000      | 2,920,000    |           |
|        | - AC Split                                                             | 5.0 Unit               | 966,000      | 4,830,000    |           |
|        | - Camera Conference                                                    | 1.0 Set                | 500,000      | 500,000      |           |
|        | - Sound System                                                         | 1.0 Set                | 1,000,000    | 1,000,000    |           |
|        | - Server                                                               | 1.0 Set                | 2,452,000    | 2,452,000    |           |
|        | - Kamera Udara                                                         | 1.0 Unit               | 1,000,000    | 1,000,000    |           |
|        | - CCTV - Camera Control Television System                              | 1.0 Set                | 1,500,000    | 1,500,000    |           |
|        | - Genset 300 KVA                                                       | 1.0 Unit               | 20,960,000   | 20,960,000   |           |
| C      | <u>Pemeliharaan Kendaraan</u>                                          |                        |              | 75,885,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.062-Ternate )       |                        |              | 6,585,000    | RM        |
|        | - STNK kendaraan roda 2                                                | 6.0 UNIT               | 200,000      | 1,200,000    |           |
|        | - STNK kendaraan roda 4                                                | 3.0 UNIT               | 1,795,000    | 5,385,000    |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.062-Ternate ) |                        |              | 69,300,000   | RM        |
|        | - Pemeliharaan kendaraan dinas roda 2                                  | 6.0 UNIT               | 3,000,000    | 18,000,000   |           |
|        | - Pemeliharaan kendaraan dinas roda 4                                  | 3.0 UNIT               | 17,100,000   | 51,300,000   |           |
| D      | <u>Langganan Daya dan Jasa</u>                                         |                        |              | 139,800,000  |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.062-Ternate ) |                        |              | 1,200,000    | RM        |
|        | - Langganan Jasa Pos dan Giro                                          | 12.0 BLN               | 100,000      | 1,200,000    |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.062-Ternate )                |                        |              | 126,000,000  | RM        |
|        | - Listrik                                                              | 12.0 BLN               | 10,500,000   | 126,000,000  |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.062-Ternate )                    |                        |              | 12,600,000   | RM        |
|        | - AIR                                                                  | 12.0 BLN               | 1,050,000    | 12,600,000   |           |
| E      | <u>Kebutuhan Dasar Perkantoran</u>                                     |                        |              | 996,386,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 7

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                         | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.062-Ternate )                 |                        |              | 964,006,000  | RM        |
|        | - Kebutuhan Dasar Perkantoran (langganan surat kabar dan air minum pegawai) | 1.0 Thn                | 40,000,000   | 40,000,000   |           |
|        | > Outsourcing                                                               |                        |              | 924,006,000  |           |
|        | - Satpam [6 ORANG x 13 BLN]                                                 | 78.0 OB                | 4,806,000    | 374,868,000  |           |
|        | - Supir [3 ORG x 13 BLN]                                                    | 39.0 OB                | 4,806,000    | 187,434,000  |           |
|        | - Pramubakti/Cleaning Service [6 ORG x 13 BLN]                              | 78.0 OB                | 4,368,000    | 340,704,000  |           |
|        | - Retribusi Sampah/limbah                                                   | 12.0 BLN               | 1,000,000    | 12,000,000   |           |
|        | - Langganan Google Drive                                                    | 1.0 THN                | 4,500,000    | 4,500,000    |           |
|        | - Langganan aplikasi Virtual Meeting (Zoom)                                 | 1.0 THN                | 4,500,000    | 4,500,000    |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.062-Ternate )     |                        |              | 32,380,000   | RM        |
|        | - ATK, Barang Cetak dan Alat Rumah Tangga                                   | 1.0 THN                | 17,500,000   | 17,500,000   |           |
|        | - Bahan Komputer                                                            | 1.0 PKT                | 12,480,000   | 12,480,000   |           |
|        | - Meterai                                                                   | 200.0 LBR              | 12,000       | 2,400,000    |           |
| F      | <u>Konsultasi dan Koordinasi</u>                                            |                        |              | 193,632,000  | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.062-Ternate )                |                        |              | 193,632,000  |           |
|        | - Tiket PP [1 ORG x 12 KEG]                                                 | 12.0 OK                | 6,664,000    | 79,968,000   |           |
|        | - Transportasi Tujuan [1 ORG x 2 KALI x 12 KEG]                             | 24.0 OK                | 250,000      | 6,000,000    |           |
|        | - Uang harian [1 ORG x 4 HARI x 12 KEG]                                     | 48.0 OH                | 530,000      | 25,440,000   |           |
|        | - Penginapan Esln II [1 ORG x 3 HARI x 12 KEG]                              | 36.0 OH                | 2,084,000    | 75,024,000   |           |
|        | - Biaya Representasi [1 ORG x 4 HARI x 12 KEG]                              | 48.0 OH                | 150,000      | 7,200,000    |           |
| G      | <u>Honor Operasional Satker</u>                                             |                        |              | 93,384,000   | RM        |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.062-Ternate )        |                        |              | 93,384,000   |           |
|        | - KPA (6 Dipa) [1 ORG x 12 BLN]                                             | 12.0 OB                | 1,800,000    | 21,600,000   |           |
|        | - PPK Setjen [1 ORG x 12 BLN]                                               | 12.0 OB                | 1,750,000    | 21,000,000   |           |
|        | - PPK Divisi Yankum dan PPPH [1 ORG x 12 BLN]                               | 12.0 OB                | 1,150,000    | 13,800,000   |           |
|        | - Pejabat Penguji SPM (6 dipa) [1 ORG x 12 BLN]                             | 12.0 OB                | 750,000      | 9,000,000    |           |
|        | - Bendahara Pengeluaran (6 dipa) [1 ORG x 12 BLN]                           | 12.0 OB                | 660,000      | 7,920,000    |           |
|        | - Staf PPABP [1 ORG x 12 BLN]                                               | 12.0 OB                | 300,000      | 3,600,000    |           |
|        | - Staf Pembantu PPK [2 ORG x 12 BLN]                                        | 24.0 OB                | 300,000      | 7,200,000    |           |
|        | - BPP (6 Dipa) [1 ORG x 12 BLN]                                             | 12.0 OB                | 300,000      | 3,600,000    |           |
|        | - Honor SABMN [1 ORG x 12 BLN]                                              | 12.0 OB                | 200,000      | 2,400,000    |           |
|        | - Honor Pejabat Pengadaan Barang/Jasa [1 ORG x 12 BLN]                      | 12.0 OB                | 272,000      | 3,264,000    |           |
| H      | <u>Sewa Operasional Perkantoran</u>                                         |                        |              | 590,400,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 8

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                    | PERHITUNGAN TAHUN 2026           |                               |                                     | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------|-------------------------------------|-----------|
|              |                                                                                                                                                                            | VOLUME                           | HARGA SATUAN                  | JUMLAH BIAYA                        |           |
| (1)          | (2)                                                                                                                                                                        | (3)                              | (4)                           | (5)                                 | (6)       |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.062-Ternate )<br>- Sewa Kendaraan Dinas Pejabat [3 UNIT x 12 BLN]                                                                             | 36.0 UB                          | 14,400,000                    | 518,400,000                         | RM        |
| 523121       | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.062-Ternate )<br>- BBM Sewa Kendaraan Dinas Pejabat [3 UNIT x 1 THN]                                              | 3.0 UB                           | 24,000,000                    | 72,000,000                          | RM        |
| I            | <u>Pelantikan/Sumpah Jabatan</u>                                                                                                                                           |                                  |                               | 22,110,000                          |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- Makan Rapat [70 ORG x 3 KALI]<br>- Kudapan Rapat [70 ORG x 3 KALI]                                                        | 210.0 OK<br>210.0 OK             | 63,000<br>26,000              | 13,230,000<br>5,460,000             | RM        |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.062-Ternate )<br>- Rohaniawan [2 ORG x 3 KALI]                                                                               | 6.0 OK                           | 400,000                       | 2,400,000                           | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.062-Ternate )<br>- Transport Lokal Rohaniawan [2 ORG x 3 KALI]                                                         | 6.0 OK                           | 170,000                       | 1,020,000                           | RM        |
| J            | <u>Pakaian Dinas (Pakaian)</u>                                                                                                                                             |                                  |                               | 10,830,000                          |           |
| 521111       | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.062-Ternate )<br>- Satpam [6 ORG x 1 STEL]<br>- Pengemudi [3 ORG x 1 STEL]<br>- Pramubakti/Cleaning Service [6 ORG x 1 STEL] | 6.0 STEL<br>3.0 STEL<br>6.0 STEL | 722,000<br>722,000<br>722,000 | 4,332,000<br>2,166,000<br>4,332,000 | RM        |
| 7099.EBA.Z03 | <b>Layanan Hubungan Masyarakat dan Informasi</b>                                                                                                                           | <b>1.0 Layanan</b>               |                               | <b>4,640,000</b>                    |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                      |                                  |                               | <b>4,640,000</b>                    | U         |
| A            | <b>TANPA SUB KOMPONEN</b>                                                                                                                                                  |                                  |                               | <b>4,640,000</b>                    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- ATK<br>- Pengadaan dan Pejlidan<br>- Kudapan Rapat [70 ORG x 2 KALI]                                                      | 1.0 PKT<br>1.0 PKT<br>140.0 OK   | 500,000<br>500,000<br>26,000  | 500,000<br>500,000<br>3,640,000     | RM        |
| 7099.EBA.Z07 | <b>Layanan BMN</b>                                                                                                                                                         | <b>1.0 Layanan</b>               |                               | <b>3,400,000</b>                    |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                      |                                  |                               | <b>3,400,000</b>                    | U         |
| A            | <b>TANPA SUB KOMPONEN</b>                                                                                                                                                  |                                  |                               | <b>3,400,000</b>                    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- ATK<br>- Pengadaan dan Pejlidan<br>- Kudapan Rapat [20 ORG x 2 KALI]                                                      | 1.0 PKT<br>1.0 PKT<br>40.0 OK    | 500,000<br>500,000<br>26,000  | 500,000<br>500,000<br>1,040,000     | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 9

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                   | SD/<br>CP |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                                                                                                                                                                                                                                                                                                                                     | HARGA SATUAN                                                                                                                                                                                                                                                                                                                                                                                   | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                                                      |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (3)                                                                                                                                                                                                                                                                                                                                                        | (4)                                                                                                                                                                                                                                                                                                                                                                                            | (5)                                                                                                                                                                                                                                                                                                                                                                                                               | (6)       |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.062-Ternate )<br>- Transport lokal [2 ORG x 1 KALI x 4 KEG]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8.0 OK                                                                                                                                                                                                                                                                                                                                                     | 170,000                                                                                                                                                                                                                                                                                                                                                                                        | 1,360,000                                                                                                                                                                                                                                                                                                                                                                                                         | RM        |
| 7099.EBB     | Layanan Sarana dan Prasarana Internal[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 270.0 Unit, m2,<br>Paket                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                | 4,527,400,000                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| 7099.EBB.951 | Layanan Sarana Internal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 270.0 Unit                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                | 4,527,400,000                                                                                                                                                                                                                                                                                                                                                                                                     | U         |
| 052          | Pengadaan Peralatan Fasilitas Perkantoran                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                | 4,527,400,000                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| A            | TANPA SUB KOMPONEN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                | 4,527,400,000                                                                                                                                                                                                                                                                                                                                                                                                     | RM        |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.062-Ternate )<br>- P.C Unit<br>- Printer (Peralatan Personal Komputer )<br>- Unit Power Suplay<br>- AC Split<br>- Meja Kerja Kayu (Ruang Kerja Pimti)<br>- Meja Kerja Kayu (Ruang Kerja Pejabat)<br>- Meja Kerja Kayu (Ruang Kerja Staf)<br>- Meja Kerja Kayu (Ruang Aula)<br>- Meja Kerja Kayu (Ruang Aula Untuk Peserta)<br>- Meja Kerja Kayu (Ruang Rapat)<br>- Meja Kerja Kayu (Meja Pelayanan)<br>- Kursi Besi/Metal (Ruang Kerja Pimti)<br>- Kursi Besi/Metal (Ruang Rapat Pimti dan Ruang Kerja<br>Pejabat Eselon III)<br>- Kursi Besi/Metal (Ruang Kerja Staf)<br>- Kursi Besi/Metal (Ruang Rapat)<br>- CCTV - Camera Control Televisi<br>- MesinPenghisapDebu/VacuumCleaner<br>- Mic Conference<br>- Sound System (Ruang Rapat)<br>- Sound System (Uang Aula)<br>- Sound System (Outdor)<br>- Wireless Access Point<br>- Kursi Roda<br>- Tabung Pemadam Api<br>- Filing Cabinet Besi<br>- Lemari Besi/Metal<br>- Hand Metal Detector<br>- Walkthrough/PortalMetalDetector | 15.0 Unit<br>10.0 Unit<br>5.0 Unit<br>5.0 Unit<br>3.0 Unit<br>10.0 Unit<br>10.0 Unit<br>20.0 Unit<br>10.0 Unit<br>7.0 Unit<br>3.0 Unit<br>3.0 Unit<br>16.0 Unit<br>30.0 Unit<br>50.0 Unit<br>2.0 Unit<br>4.0 Unit<br>4.0 Unit<br>4.0 Paket<br>1.0 Paket<br>1.0 Paket<br>20.0 Unit<br>2.0 Unit<br>18.0 Unit<br>5.0 Unit<br>7.0 Unit<br>4.0 Unit<br>1.0 Unit | 26,665,000<br>18,110,000<br>11,100,000<br>10,989,000<br>33,633,000<br>27,300,000<br>46,777,000<br>2,405,000<br>3,790,000<br>105,290,000<br>24,600,000<br>21,560,000<br>17,794,000<br>3,583,000<br>3,100,000<br>35,520,000<br>4,440,000<br>11,488,000<br>94,350,000<br>294,700,000<br>209,035,000<br>3,413,000<br>25,530,000<br>3,385,000<br>9,508,000<br>6,210,000<br>6,390,000<br>172,800,000 | 399,975,000<br>181,100,000<br>55,500,000<br>54,945,000<br>100,899,000<br>273,000,000<br>467,770,000<br>48,100,000<br>37,900,000<br>737,030,000<br>73,800,000<br>64,680,000<br>284,704,000<br>107,490,000<br>155,000,000<br>71,040,000<br>17,760,000<br>45,952,000<br>377,400,000<br>294,700,000<br>209,035,000<br>68,260,000<br>51,060,000<br>60,930,000<br>47,540,000<br>43,470,000<br>25,560,000<br>172,800,000 |           |
| 7099.EBC     | Layanan Manajemen SDM Internal[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 70.0 Orang,<br>Layanan,<br>Rekomendasi                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                | 84,140,000                                                                                                                                                                                                                                                                                                                                                                                                        |           |
|              | Lokasi : KOTA TIDORE KEPULAUAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                   |           |

## RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMENTERIAN HUKUM

SEKRETARIAT JENDERAL

KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA

Rp. 12,320,611,000

Halaman :        10

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2026                 |              |              | SD/<br>CP |
|--------------|--------------------------------------------------------------------------|----------------------------------------|--------------|--------------|-----------|
|              |                                                                          | VOLUME                                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                      | (3)                                    | (4)          | (5)          | (6)       |
|              | Layanan Manajemen SDM Internal[Base Line]                                | 70.0 Orang,<br>Layanan,<br>Rekomendasi |              |              |           |
|              | Lokasi : KOTA TIDORE KEPULAUAN                                           |                                        |              |              |           |
| 7099.EBC.Z10 | Layanan Manajemen SDM                                                    | 70.0 Orang                             |              | 84,140,000   |           |
| 005          | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                           |                                        |              | 84,140,000   | U         |
| A            | Koordinasi Administrasi Kepegawaian                                      |                                        |              | 35,670,000   |           |
| 524111       | Belanja Perjalanan Dinas Biasa                                           |                                        |              | 35,670,000   | RM        |
|              | (KPPN.062-Ternate )                                                      |                                        |              |              |           |
|              | - Tiket PP [3 ORG x 1 KEG]                                               | 3.0 OK                                 | 6,664,000    | 19,992,000   |           |
|              | - Transportasi Asal [3 ORG x 2 KALI x 1 KEG]                             | 6.0 OK                                 | 208,000      | 1,248,000    |           |
|              | - Transportasi Tujuan [3 ORG x 2 KALI x 1 KEG]                           | 6.0 OK                                 | 250,000      | 1,500,000    |           |
|              | - Uang Harian [3 ORG x 4 HARI x 1 KEG]                                   | 12.0 OH                                | 530,000      | 6,360,000    |           |
|              | - Penginapan Eselon IV / Gol III Kebawah [3 ORG x 3 HARI x 1 KEG]        | 9.0 OH                                 | 730,000      | 6,570,000    |           |
| B            | Pelaksanaan Ujian Dinas Tk I, Ujian Penyesuaian Ijazah dan Penilaian JFT |                                        |              | 1,020,000    |           |
| 521211       | Belanja Bahan                                                            |                                        |              | 1,020,000    | RM        |
|              | (KPPN.062-Ternate )                                                      |                                        |              |              |           |
|              | - Penggandaan dan Penjilidan                                             | 1.0 PKT                                | 500,000      | 500,000      |           |
|              | - Kudapan Rapat [20 ORG x 1 KALI]                                        | 20.0 OK                                | 26,000       | 520,000      |           |
| C            | Pembinaan Kepegawaian dan Bapperjakat Eselon IV /V/JP/JF                 |                                        |              | 41,160,000   |           |
| 521211       | Belanja Bahan                                                            |                                        |              | 3,480,000    | RM        |
|              | (KPPN.062-Ternate )                                                      |                                        |              |              |           |
|              | - ATK                                                                    | 1.0 PKT                                | 900,000      | 900,000      |           |
|              | - Penggadaan dan Pejilidan                                               | 1.0 PKT                                | 500,000      | 500,000      |           |
|              | - Bahan Komputer                                                         | 1.0 PKT                                | 1,040,000    | 1,040,000    |           |
|              | - Kudapan Rapat [20 ORG x 2 KALI]                                        | 40.0 OK                                | 26,000       | 1,040,000    |           |
| 524111       | Belanja Perjalanan Dinas Biasa                                           |                                        |              | 37,680,000   | RM        |
|              | (KPPN.062-Ternate )                                                      |                                        |              |              |           |
|              | > Koordinasi ke BKN Regional (optional)                                  |                                        |              | 13,900,000   |           |
|              | - Tiket PP [2 ORG x 1 KEG]                                               | 2.0 OK                                 | 3,200,000    | 6,400,000    |           |
|              | - Transportasi Asal [2 ORG x 2 KALI x 1 KEG]                             | 4.0 OK                                 | 208,000      | 832,000      |           |
|              | - Transportasi Tujuan [2 ORG x 2 KALI x 1 KEG]                           | 4.0 OK                                 | 134,000      | 536,000      |           |
|              | - Uang Harian [2 ORG x 3 HARI x 1 KEG]                                   | 6.0 OH                                 | 370,000      | 2,220,000    |           |
|              | - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 2 HARI x 1 KEG]        | 4.0 OH                                 | 978,000      | 3,912,000    |           |
|              | > Koordinasi ke Pusat                                                    |                                        |              | 23,780,000   |           |
|              | - Tiket PP [2 ORG x 1 KEG]                                               | 2.0 OK                                 | 6,664,000    | 13,328,000   |           |
|              | - Transportasi Asal [2 ORG x 2 KALI x 1 KEG]                             | 4.0 OK                                 | 208,000      | 832,000      |           |
|              | - Transportasi Tujuan [2 ORG x 2 KALI x 1 KEG]                           | 4.0 OK                                 | 250,000      | 1,000,000    |           |
|              | - Uang Harian [2 ORG x 4 HARI x 1 KEG]                                   | 8.0 OH                                 | 530,000      | 4,240,000    |           |
|              | - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 1 KEG]        | 6.0 OH                                 | 730,000      | 4,380,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 11

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2026      |              |              | SD/<br>CP |
|--------------|----------------------------------------------------------------------|-----------------------------|--------------|--------------|-----------|
|              |                                                                      | VOLUME                      | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                  | (3)                         | (4)          | (5)          | (6)       |
| D            | Bina Mental Pegawai                                                  |                             |              | 4,500,000    |           |
| 521213       | Belanja Honor Output Kegiatan<br>(KPPN.062-Ternate )                 |                             |              | 4,500,000    | RM        |
|              | - Honor Instruktur Senam [2 ORG x 3 KALI]                            | 6.0 OK                      | 500,000      | 3,000,000    |           |
|              | - Honor Penceramah Agama [1 ORG x 3 KALI]                            | 3.0 OK                      | 500,000      | 1,500,000    |           |
| E            | Penanganan Hukuman Disiplin Pegawai                                  |                             |              | 1,790,000    |           |
| 521211       | Belanja Bahan<br>(KPPN.062-Ternate )                                 |                             |              | 1,790,000    | RM        |
|              | - ATK                                                                | 1.0 PKT                     | 500,000      | 500,000      |           |
|              | - Pengadaan dan Pejilidan                                            | 1.0 PKT                     | 250,000      | 250,000      |           |
|              | - Kudapan Rapat [20 ORG x 2 KALI]                                    | 40.0 OK                     | 26,000       | 1,040,000    |           |
| 7099.EBD     | Layanan Manajemen Kinerja Internal[Base Line]                        | 7.0 Layanan,<br>Rekomendasi |              | 163,133,000  |           |
| -----        |                                                                      |                             |              |              |           |
|              | Lokasi : KOTA TIDORE KEPULAUAN                                       |                             |              |              |           |
| 7099.EBD.001 | Layanan Manajemen Kinerja Kantor Wilayah                             | 1.0 Layanan                 |              | 103,220,000  |           |
| 051          | Koordinasi dan konsultasi Kinerja Anggaran                           |                             |              | 51,610,000   | U         |
| A            | Tanpa Subkomponen                                                    |                             |              | 51,610,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.062-Ternate )                                 |                             |              | 650,000      | RM        |
|              | - Pengadaan dan Pejilidan                                            | 1.0 PKT                     | 650,000      | 650,000      |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.062-Ternate )                |                             |              | 47,560,000   | RM        |
|              | - Tiket PP [2 ORG x 2 KEG]                                           | 4.0 OK                      | 6,664,000    | 26,656,000   |           |
|              | - Transportasi Asal [2 ORG x 2 KALI x 2 KEG]                         | 8.0 OK                      | 208,000      | 1,664,000    |           |
|              | - Transportasi Tujuan [2 ORG x 2 KALI x 2 KEG]                       | 8.0 OK                      | 250,000      | 2,000,000    |           |
|              | - Uang Harian [2 ORG x 4 HARI x 2 KEG]                               | 16.0 OH                     | 530,000      | 8,480,000    |           |
|              | - Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 2 KEG]    | 12.0 OH                     | 730,000      | 8,760,000    |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.062-Ternate )           |                             |              | 3,400,000    | RM        |
|              | - Transport lokal [4 ORG x 1 KALI x 5 KEG]                           | 20.0 OK                     | 170,000      | 3,400,000    |           |
| 052          | Koordinasi dan konsultasi Kinerja BMN, Humas dan Reformasi Birokrasi |                             |              | 51,610,000   | U         |
| A            | Tanpa Subkomponen                                                    |                             |              | 51,610,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.062-Ternate )                                 |                             |              | 650,000      | RM        |
|              | - Pengadaan dan Pejilidan                                            | 1.0 PKT                     | 650,000      | 650,000      |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 12

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026                           |                                                       |                                                                              | SD/<br>CP |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                             | VOLUME                                           | HARGA SATUAN                                          | JUMLAH BIAYA                                                                 |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                         | (3)                                              | (4)                                                   | (5)                                                                          | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.062-Ternate )<br>- Tiket PP [2 ORG x 2 KEG]<br>- Transportasi Asal [2 ORG x 2 KALI x 2 KEG]<br>- Transportasi Tujuan [2 ORG x 2 KALI x 2 KEG]<br>- Uang Harian [2 ORG x 4 HARI x 2 KEG]<br>- Penginapan Eselon IV / Gol III Kebawah [2 ORG x 3 HARI x 2 KEG] | 4.0 OK<br>8.0 OK<br>8.0 OK<br>16.0 OH<br>12.0 OH | 6,664,000<br>208,000<br>250,000<br>530,000<br>730,000 | 47,560,000<br>26,656,000<br>1,664,000<br>2,000,000<br>8,480,000<br>8,760,000 | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.062-Ternate )<br>- Transport lokal [4 ORG x 1 KALI x 5 KEG]                                                                                                                                                                                             | 20.0 OK                                          | 170,000                                               | 3,400,000<br>3,400,000                                                       | RM        |
| 7099.EBD.Z25 | <b>Layanan Pemantauan dan Evaluasi</b>                                                                                                                                                                                                                                                                      | 2.0 Rekomendasi                                  |                                                       | 7,183,000                                                                    |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                                                                                                                                                       |                                                  |                                                       | 7,183,000                                                                    | U         |
| A            | <i>Evaluasi dan Rekomendasi Kinerja Program dan Kegiatan Kantor Wilayah</i>                                                                                                                                                                                                                                 |                                                  |                                                       | 3,823,000                                                                    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- ATK<br>- Bahan Komputer<br>- Kudapan Rapat [70 ORG x 1 KALI]                                                                                                                                                                                               | 1.0 PKT<br>1.0 PKT<br>70.0 OK                    | 963,000<br>1,040,000<br>26,000                        | 3,823,000<br>963,000<br>1,040,000<br>1,820,000                               | RM        |
| B            | <i>Evaluasi Penyelenggaraan Pemerintah Digital di Lingkungan Kantor Wilayah</i>                                                                                                                                                                                                                             |                                                  |                                                       | 3,360,000                                                                    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- ATK<br>- Bahan Komputer<br>- Kudapan Rapat [70 ORG x 1 KALI]                                                                                                                                                                                               | 1.0 PKT<br>1.0 PKT<br>70.0 OK                    | 500,000<br>1,040,000<br>26,000                        | 3,360,000<br>500,000<br>1,040,000<br>1,820,000                               | RM        |
| 7099.EBD.Z27 | <b>Layanan Manajemen Keuangan</b>                                                                                                                                                                                                                                                                           | 1.0 Layanan                                      |                                                       | 19,950,000                                                                   |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                                                                                                                                                       |                                                  |                                                       | 19,950,000                                                                   | U         |
| A            | <i>Penyusunan Laporan Keuangan Kantor Wilayah</i>                                                                                                                                                                                                                                                           |                                                  |                                                       | 1,790,000                                                                    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- ATK<br>- Kudapan Rapat [20 ORG x 2 KALI]                                                                                                                                                                                                                   | 1.0 PKT<br>40.0 OK                               | 750,000<br>26,000                                     | 1,790,000<br>750,000<br>1,040,000                                            | RM        |
| B            | <i>Pengelolaan Perbendaharaan</i>                                                                                                                                                                                                                                                                           |                                                  |                                                       | 1,790,000                                                                    |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )<br>- ATK<br>- Kudapan Rapat [20 ORG x 2 KALI]                                                                                                                                                                                                                   | 1.0 PKT<br>40.0 OK                               | 750,000<br>26,000                                     | 1,790,000<br>750,000<br>1,040,000                                            | RM        |
| C            | <i>Tindak Lanjut Temuan BPK dan Inspektorat Jenderal</i>                                                                                                                                                                                                                                                    |                                                  |                                                       | 1,790,000                                                                    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 13

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL            | PERHITUNGAN TAHUN 2026 |              |                   | SD/<br>CP |
|--------------|--------------------------------------------------------------------|------------------------|--------------|-------------------|-----------|
|              |                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)          | (2)                                                                | (3)                    | (4)          | (5)               | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                        |                        |              | 1,790,000         | RM        |
|              | - ATK                                                              | 1.0 PKT                | 500,000      | 500,000           |           |
|              | - Pengadaan dan Pejlidan                                           | 1.0 PKT                | 250,000      | 250,000           |           |
|              | - Kudapan Rapat [20 ORG x 2 KALI]                                  | 40.0 OK                | 26,000       | 1,040,000         |           |
| D            | <i>Pengelolaan Perencanaan dan Penganggaran</i>                    |                        |              | 14,580,000        |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                        |                        |              | 14,580,000        | RM        |
|              | - ATK                                                              | 3.0 PKT                | 750,000      | 2,250,000         |           |
|              | - Pengadaan dan Pejlidan                                           | 3.0 PKT                | 250,000      | 750,000           |           |
|              | - Bahan Komputer                                                   | 3.0 PKT                | 1,040,000    | 3,120,000         |           |
|              | - Makan Rapat [20 ORG x 3 KALI]                                    | 60.0 OK                | 63,000       | 3,780,000         |           |
|              | - Kudapan Rapat [20 ORG x 9 KALI]                                  | 180.0 OK               | 26,000       | 4,680,000         |           |
| 7099.EBD.Z32 | <b>Layanan Reformasi Kinerja</b>                                   | <b>1.0 Layanan</b>     |              | <b>11,220,000</b> |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>              |                        |              | <b>11,220,000</b> | U         |
| A            | <i>TANPA SUB KOMPONEN</i>                                          |                        |              | 11,220,000        |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                        |                        |              | 7,220,000         | RM        |
|              | - ATK                                                              | 2.0 PKT                | 500,000      | 1,000,000         |           |
|              | - Pengadaan dan Pejlidan                                           | 2.0 PKT                | 250,000      | 500,000           |           |
|              | - Bahan Komputer                                                   | 2.0 PKT                | 1,040,000    | 2,080,000         |           |
|              | - Kudapan Rapat [70 ORG x 2 KALI]                                  | 140.0 OK               | 26,000       | 3,640,000         |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.062-Ternate )                 |                        |              | 4,000,000         | RM        |
|              | - Narasumber Eksternal Setara Eselon II [1 Orang x 2 Jam x 2 Kali] | 4.0 PKT                | 1,000,000    | 4,000,000         |           |
| 7099.EBD.Z34 | <b>Layanan Penyelenggaraan Kearsipan</b>                           | <b>1.0 Layanan</b>     |              | <b>2,040,000</b>  |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>              |                        |              | <b>2,040,000</b>  | U         |
| A            | <i>TANPA SUB KOMPONEN</i>                                          |                        |              | 2,040,000         |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                        |                        |              | 2,040,000         | RM        |
|              | - ATK                                                              | 1.0 PKT                | 500,000      | 500,000           |           |
|              | - Pengadaan dan Pejlidan                                           | 1.0 PKT                | 500,000      | 500,000           |           |
|              | - Kudapan Rapat [20 ORG x 2 KALI]                                  | 40.0 OK                | 26,000       | 1,040,000         |           |
| 7099.EBD.Z36 | <b>Layanan Manajemen Kinerja Kantor Wilayah</b>                    | <b>1.0 Layanan</b>     |              | <b>19,520,000</b> |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>              |                        |              | <b>19,520,000</b> | U         |
| A            | <i>Penyusunan SAKIP</i>                                            |                        |              | 4,370,000         |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692034) KANTOR WILAYAH KEMENTERIAN HUKUM MALUKU UTARA  
ALOKASI Rp. 12,320,611,000

Halaman : 14

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                         | PERHITUNGAN TAHUN 2026 |              |              | SD/ CP |
|--------|------------------------------------------------------------------------------|------------------------|--------------|--------------|--------|
|        |                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |        |
| (1)    | (2)                                                                          | (3)                    | (4)          | (5)          | (6)    |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                                  |                        |              | 4,370,000    | RM     |
|        | - ATK                                                                        | 1.0 PKT                | 1,000,000    | 1,000,000    |        |
|        | - Pengadaan dan Pejlidan                                                     | 1.0 PKT                | 250,000      | 250,000      |        |
|        | - Bahan Komputer                                                             | 1.0 PKT                | 1,040,000    | 1,040,000    |        |
|        | - Kudapan Rapat [20 ORG x 4 KALI]                                            | 80.0 OK                | 26,000       | 2,080,000    |        |
| B      | <i>Penyusunan Manajemen Risiko</i>                                           |                        |              | 7,450,000    |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                                  |                        |              | 7,450,000    | RM     |
|        | > Penyusunan                                                                 |                        |              | 4,370,000    |        |
|        | - ATK                                                                        | 1.0 PKT                | 1,000,000    | 1,000,000    |        |
|        | - Pengadaan dan Pejlidan                                                     | 1.0 PKT                | 250,000      | 250,000      |        |
|        | - Bahan Komputer                                                             | 1.0 PKT                | 1,040,000    | 1,040,000    |        |
|        | - Kudapan Rapat [20 ORG x 4 KALI]                                            | 80.0 OK                | 26,000       | 2,080,000    |        |
|        | > Sosialisasi                                                                |                        |              | 3,080,000    |        |
|        | - ATK                                                                        | 1.0 PKT                | 1,000,000    | 1,000,000    |        |
|        | - Bahan Komputer                                                             | 1.0 PKT                | 1,040,000    | 1,040,000    |        |
|        | - Kudapan Rapat [20 ORG x 2 KALI]                                            | 40.0 OK                | 26,000       | 1,040,000    |        |
| C      | <i>Penyusunan Sistem Pengendalian Instansi Pemerintah (SPIP)</i>             |                        |              | 3,330,000    |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                                  |                        |              | 3,330,000    | RM     |
|        | - ATK                                                                        | 1.0 PKT                | 1,000,000    | 1,000,000    |        |
|        | - Pengadaan dan Pejlidan                                                     | 1.0 PKT                | 250,000      | 250,000      |        |
|        | - Bahan Komputer                                                             | 1.0 PKT                | 1,040,000    | 1,040,000    |        |
|        | - Kudapan Rapat [20 ORG x 2 KALI]                                            | 40.0 OK                | 26,000       | 1,040,000    |        |
| D      | <i>Penyusunan Laporan Kinerja Instansi Pemerintah (LKjIP) Kantor Wilayah</i> |                        |              | 4,370,000    |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.062-Ternate )                                  |                        |              | 4,370,000    | RM     |
|        | - ATK                                                                        | 1.0 PKT                | 1,000,000    | 1,000,000    |        |
|        | - Pengadaan dan Pejlidan                                                     | 1.0 PKT                | 250,000      | 250,000      |        |
|        | - Bahan Komputer                                                             | 1.0 PKT                | 1,040,000    | 1,040,000    |        |
|        | - Kudapan Rapat [20 ORG x 4 KALI]                                            | 80.0 OK                | 26,000       | 2,080,000    |        |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

TERNATE, 4 Januari 2026

**BUDI ARGAP SITUNGKIR**  
NIP 197510211998031001